By E-mail

From

Mission Director, HSHDA, Panchkula

To

- 1. Principal, Horticulture Training Institute, Uchani, Karnal
- 2. In charge CSTF, Ladwa & IBDC, Ramnagar
- 3. All Member Secretary,
 District Horticulture Mission Implementation Units,
 in Haryana State.

Memo. No.8383-8463 Hort- APO/NHM/5/XI/II Panchkula, the Dated: 171216

Subject: - Minutes of 9th MIDH Meeting.

Please find enclosed herewith the Minutes of 9th MIDH meeting held on dated 04.02.2016 at 11.00 AM under the Chairmanship of Sh. Bikram Singh Yadav, Hon'ble Minister of State (Agriculture) at Udhyan Bhawan, Panchkula for information and necessary action.

Encls: Minutes of Meeting.

JC/IT

Or: Mission Director, HS

for: Mission Director, HSHDA Haryana, Panchkula

Endst. No. 8404-417

A copy of the above is forwarded to:

- 1. Joint Director Horticulture (NHM)
- 2. Deputy Director Horticulture (NHM)
- 3. Accounts Officer& Establishment Officer
- 4. Plant Protection Officer & Organic Specialist
- 5. Superintendent (NHM)
- 6. Protected Structure Expert-I & II
- 7. Junior Engineer
- 8. Horticulture Consultant-I, II & III

for information & necessary action.

JC/IT

for: Mission Director, HSHDA Haryana, Panchkula

PA/MD for information of the worthy MD, HSHDA please.

MINUTES OF 9TH MIDH MEETING HELD ON DATED 04.02.2016 AT 11:00 AM AT UDHYAN BHAWAN, PANCHKULA UNDER THE CHAIRMANSHIP OF SH. BIKRAM SINGH YADAV, HON'BLE MINISTER OF STATE (AGRICULTURE).

List of the participants is enclosed

Sh. Bikram Singh Yadav, Hon'ble Minister of State (Agriculture) chaired the 9th meeting of MIDH. The welcome of Chief Guest was done by Dr. B.S. Sehrawat, Mission Director, Haryana State Horticulture Development Agency (HSHDA). The introduction of all the officers present from HQ and districts was conducted with brief description about their district/job. Thereafter, a comprehensive presentation was made by Dr. Arjun Singh Saini, Director General Horticulture, about the efforts of Department in implementation of Govt. schemes for the welfare of farmers of Haryana State. The present status and future strategies for the Development of Horticulture was explained. The statistical data regarding Horticulture area, its contribution in State GDP, crop wise area production and productivity and on other facets of Horticulture field was presented.

Dr. C.J Juneja, Senior Consultant (Bee-Keeping), Integrated Bee Keeping Development Centre (IBDC), Ram Nagar (Kurukshetra) made a power point presentation focusing on the various activities being conducted under this Indo-Israel Project at IBDC. The various products and by products of Bees, extractions techniques, its use, marketing were explained to the house.

Hon'ble Chairman praised the achievements made by the Department/HSHDA. He directed that the farmer particularly small and marginal farmers who are sitting in remote villages could not fetch the benefits of the schemes run by the State and Centre Govt. because of the lack of awareness. The various components under Horticulture are beneficial to small and marginal farmers; by adoption of such components the status of small farmers can be raised. The youth of village can be involved in Horticulture activities after their skill development. Govt. has also initiated many schemes for skill development. The officers should reach to the villages and aware the poor farmers to achieve the overall goals set by the Government.

Thereafter, Dr. B.S. Sehrawat, MD given detailed presentation about MIDH scheme, its objectives, budget allotted, budget utilized, component wise scenario and implementation of scheme in the state. The agenda wise review was taken.

Agenda No. 1: Confirmation of the proceeding of 8th MIDH meeting.

The minutes of 8th MIDH meeting which was held on dated 09.01.2016 were confirmed.

Agenda No. 2: Action Taken Report of previous meeting.

Actions taken were reviewed by MD, HSHDA that is as given below:

Table-1: Status of actions taken during previous meetings.

Sr. No.	Matter	Decision Taken	Action to be taken by
1.	Insurance of old protected structures.	During district wise review, it was decided to aware farmers to cover all Protected Structures under insurance on priority basis. - Action completed.	All MS, DHMIUs, PSE-I & PSE-II.
2.	MS, DHMIUs to prepare the Bank Reconciliation statement monthly and submit the same to H.Q.	Mewat, Jhajjar, Karnal, Palwal and Yamunanagar districts have not submitted their bank reconciliation statement up to January 2016. It was decided to submit bank reconciliation statement within a week.	Concerned MS, DHMIUs and AO.
3.	PHC to be constructed in district Kurukshetra.	The estimate has been received from HSAMB. It is more than 25 lacs (above DOP of MD). DGH has been requested for estimate above 25 lacs. - Action Completed.	AO, HQ & MS, DHMIU KKR.
4.	Utility report on the pack house constructed.	The report of five districts has been received and is satisfactory. MD instructed Organic Specialist to visit the remaining district and submit the report within 15 days. The matter be taken on file. - Action completed.	Organic Specialist.
5.	Submission of Bank Passbook.	AO was instructed to compile/tally bank passbook with bank reconciliation statement	AO

		within 15 days.	
6.	DHCs to visit farmer poly houses.	DHCs will visit each and every poly house frequently in order to aware farmers about Agronomic practices and maintenance of their structures. - Action completed.	
7.	Rejuvenation of mango orchards.		DDH, CSTF
8.	Review of Centre of Excellence as per DPR.	MD instructed DDH, CSTF Ladwa and Senior Consultant Bee-Keeping, IBDC, Ramnagar to make power presentation in next meeting.	DDH, CSTF Ladwa & Senior Consultant Bee- Keeping.
9.	Feedback on protected structures.	PSE-I & PSE-II will monitor the already constructed structures regarding drawing, design, type and specifications & will submit the comprehensive report within one month.	PSE-I, PSE-II

Agenda No. 3: (a) Component wise Review of Progress made under MIDH scheme (2015-16).

The component -wise progress of MIDH scheme was reviewed by MD, HSHDA. The progress is as under-

Table-2: Component –wise progress (Physical & Financial) of MIDH up to 31-01-2016.

Sr. No.	Component Name	Unit		Physical			Financial Rs. Lacs)	
			Target	Achi.	% Achi.	Target	Achi.	% Achi.
A.	Planting Infrastructu	re & De	evelopmen	it				
1.	Production of Plantin	ng Mate	erial					

- 1	.1 Hi-Tech Nursery (Private)	/ No	0. 1	1	10	0 10.00	5.00	50
1.	.2 Seed prod. for ve	eg. Ha	a. 45	-			3.00	50.
	& spices			2	4.4	4 15.75	0.96	6.0
2	-state institute of	new gar	dens					
2.	(a) Tuit Alla	На	1756.6	1186.0	7 (7.5	2		
	Expansion			1100.0	07 67.5	52 190.71	112.23	58.8
	(b) Maintenance	Ha	2249.2	1116.8	3 10 0	5 10:		
2.2	1 st & 2 nd year			1110.6	3 49.6	5 104.90	48.75	46.4
2.3	- Setable(Hybrid) Ha	6000	5045.2	3 84.09	1200.00		
2.4	- 10 11 01	Ha	432	354.6		0.00		78.3
2.5	-1-1-00	Ha	555	330.90			57.73	75.17
3.	- Plants	Ha	35	10	28.5		42.32	63.5
4.	Mushrooms	No	31	20	64.51		1.60	28.5
5.	Rejuvenation	Ha	250	47.20	18.88	2.00	99.37	41.0
3.	Creation of water	No	146	118	80.82		9.60	19.2
6.	resources			110	80.82	555.10	470.97	84.84
0.	Protected	Ha	288.41	151.39	52.49	1706.60		
7.	cultivation			101.55	32.49	4796.69	3399.11	70.86
/.	Promotion of INM/IPM	Ha	5001	2030.41	40.60	85.00	51.72	(0.05
8.	Adoption of	TT	4000				31.72	60.85
	Organic Farming	На	1082.67	1017.00	93.93	99.61	78.50	78.80
9.	Centre of Excellence	e for Ho	rticultura					70.00
a)	IBDC							
b)		No.	1	1	100.00	300.00	300.00	100.00
	Flowers	No.	1	0	0	300.00	0	
c)	Other (New	No.	9	0	0		The same of	0
10.	Projects)				U	900.00	0	0
10.	Pollination support	No	20003	2002	10.01	172.00	10	
	through Bee				10.01	172.00	12	6.98
1.	Keeping		1 / 1					
	Horticulture Mechanizati	No	1894	227	11.98	204.75	10.01	
2.	Mechanization Technology					204.73	40.81	19.93
•	Dissemination	No.	2	2	100.00	51.00	25	10.00
3.	HRD	No	12245				23	49.02
		No.	13245	1811	13.67	202.65	80.26	39.60
	Integrated Post –	No.	449	0.5				37.00
	Harvest	110.	747	85	18.93	1360.90	344.32	25.30
	Management							
	Establishment of	No	3	0				
	Marketing	110	3	0	0	20.50	0	0
	Infrastructure for							

	Total					11916.67	6769.91	56.81
	Dissemination & Baseline Survey/ Chaman Project							
4.	Information	- mE.CA				90.00	37.44	41.60
3.	Promotion of FPO/FIG	No.	3655	-	-	148.28	74.14	50.00
2.	Seminar conferences, workshop, Kisan melaetc	No.	31	6	19.35	72.00	24.76	34.39
D 1.	horticulture produce in Govt./Private/Coop erative Sector Mission Managemen State & District Mission Offices and implementing agencies for administrative expenses etc, Institutional Strengthening, hire/purchase of vehicle, TSG					595.83	485.57	81.49

Table-3: District wise Financial Progress under MIDH up to 31-01-2016.

Sr. No.	Districts	Financial (Rs. In Lacs)							
		Revised Target	Funds Released	Achi.	% Achi against revised target.	% Achi against funds released.			
1.	Ambala	469.25	424.50	377.27	80.40	88.87			
2.	Bhiwani	607.86	556.00	575.83	94.73	103.57			
3.	Fatehabad	500.77	404.50	403.16	80.51	99.67			
4.	Gurgaon	429.99	247.25	257.07	59.79	103.97			
5.	Hisar	564.64	425.50	402.89	71.35	94.69			
6.	Jhajjar	698.31	244.50	250.96	35.94	102.64			
7.	Jind	350.06	332.00	331.52	94.70	99.86			

	TOTAL	11916.67	6970.15	6770.15	56.81	97.13
20.	HQ	1989.08	731.39	647.72	32.56	88.51
19.	HTI	98.23	63.75	60.26	61.35	94.53
18.	Yamunanagar	595.44	349.50	345.64	58.05	99.90
17.	Sonipat	1135.59	622.81	619.55	54.56	99.48
16.	Sirsa	549.05	301.95	314.34	57.25	104.10
15.	Rohtak	258.10	154.50	153.74	59.57	99.51
14.	Panipat	403.27	248.50	248.26	61.56	99.90
13.	Panchkula	412.90	206.00	184.63	44.72	89.63
12.	Palwal	489.91	219.50	198.12	40.44	90.26
11.	Narnaul	446.58	284.50	284.65	63.74	100.05
10.	Mewat	411.87	202.50	204.08	49.55	100.78
9.	Kurukshetra	474.27	350.50	312.07	65.80	89.04
8.	Karnal	1031.43	600.50	598.39	58.02	99.65

During review of component wise progress the following decisions were taken by house.

3.1 MD instructed to MS DHMIUs that the targets under Bee Keeping Component will be achieved only for SCSP category farmers. The Training Certificate is mandatory under this component. The priority shall be given to release assistance in the bank account of beneficiaries through RTGS. If any farmer is unable to avail assistance directly, then an undertaking of beneficiary may be considered to release the assistance amount to the empaneled firms.

(Action taken by: All DHMIUs)

3.2 MD informed the house that under HRD component the seminar, conference, workshop etc. should be completed within this month. These should be conducted in the villages adopted under Sansad Adarsh Gram Yojna (SAGY) as per instructions given by GOI.

(Action taken by: All DHMIUs)

3.3 Promotion of Post-Harvest Management Component: MD informed the house that we should take at least 10-15% targets of our total action plan under this component in order to strengthen the cool chain facilities. In districts nearby Delhi like Sonepat such facilities are available on large scale and the intervention of Department is not much required. In other districts where these facilities are available in scarce should be promoted.

(Action taken by: All DHMIUs)

b) Status of Funds released by HSHDA to DHMIUs under MIDH for 2015-16.

As desired the information in requisite performa could not be received well in time. MD, instructed to submit the reports, information at least two days before the meeting. The monthly reports should be uploaded on website (www.nhm.nic.in) on or before 3rd of every month by district offices. The overall monthly progress of state should be uploaded on or before 5th of every month by state office.

(Action taken by: All MS, DHMIUs, JC/IT & AO)

Agenda No. 4: Power-point Presentation by MS, DHMIUs/DHCs

The power point Presentation was given by District Horticulture Consultant of Hisar, Bhiwani and Jhajjar districts.

(Action taken by: MS DHMIUs & DHCs)

Agenda No. 5: Component wise progress SCSP component up to January, 2016.

Under SCSP component of MIDH, it was observed that the expenditure for an amount of Rs. 350.00 lacs approx. has been incurred & up to 31st March 2016 further expenditure of Rs. 680.00 may also be achieved. MD has taken serious view & instructed all MS, DHMIUs to achieve targets under SCSP components as per norms.

(Action taken by: All MS, DHMIUs & AO)

Agenda No. 6: Any other item with the permission of Chair.

No other item was requested from any quarter.

The meeting ended with a vote of thanks to the Chair.

ATTENDANCE SHEET OF PARTICIPANTS IN 9thMIDH MEETING HELD ON DATED 04.02.2016 AT UDHYAN BHAWAN, PANCHKULA UNDER THE CHAIRMANSHIP OF SH. BIKRAM SINGH YADAV, HON'BLE MINISTER OF STATE (AGRICULTURE).

Sr. No.	Name of officer/official Dr./Sh./Smt/Miss	Designation
1.	Kuldeep Singh	Dringing LUTT I
2.	Ranbir Singh	Principal, HTI, Karnal
3.	ManojKundu	JDH/N, HQ
4.	Pawan Kumar	DDH/N, HQ
5.	N.K. Punia	DDH, CSTF, Ladwa
6.	Dilbag Singh	AO, HQ
7.	Ashok Kumar Kaushik	OS, HQ
8.	C.J. Juneja	BO, HQ
9.	Manoj Kumar	Sr. Consultant Bee Keeping
10.	Shalu	HC-I, HQ
11.	Ishwer Singh	HC-III, HQ
12.	Ajmer Singh	PSE-I, HQ
13.	ParamDayal	IT Expert, HQ
14.	Suman Saini	HIO, HQ
15.	Parveen Kumar	JCIT, HQ
16.	Madan Lal	JE/C, HQ
17.	Sarwan Kumar	DHO, Mewat
18.		DHO, Fatehabad
19.	Hawa Singh	DHO, Ambala
20.	Bhupender Singh Duhan	DHO, Hisar
21.	Rajinder Singh Kajal	DHO, Sonepat
22.	Ashel V V	DHO, Bhiwani
23.	Ashok Kumar Verma JoginderBisla	DHO, Palwal
24.		DHO, Karnal
25.	Mandeep Singh	DHO, Narnaul
26.	Deenmohd Maniput Single	DHO, Gurgaon
27.	Manjeet Singh	DHO, Kurukshetra
28.	Hira Lal	DHO, Yamunanagar
1000000	SubhashChander	DHO, Panipat
29.	RaghubirJhorad	DHO, Rohtak
30.	RS Ahalawat	DHO, Jhajjar
31.	Dinesh Kumar	DHC, Ambala

32.	Samay Singh	DHC, Ambala
33.	Nisha Kadian	DHC, Hisar
34.	BinduTomar	
35.	Udai Veer Singh	DHC, Karnal
36.	Jitender Nain	HDO, Sonepat
37.	Vikram Kumar	DHC, Sirsa
38.	NiteshBhunkal	DHC, Kurukshetra
39.	Sunil Kumar	DHC, Jhajjar
40.	Nitesh Kumar	DHC, Yamunanagar
41.	Krishan Yadav	DHC, Karnal
42.	Jasvinder Singh	DHC, Bhiwani
43.	Ravinder Singh	DHC, Gurgaon
44.	Sunil Kumar	DHC, Panipat
45.	Parveen Kumar	DHC, Rohtak
46.	Meena Meena	DHC, Palwal
47.		DHC, Panchkula
48.	Devender Kumar	DHC, Narnaul
49.	Sushil Sharma	DHC, Fatehabad
50.	Asim Kumar	DHC, Jind
50.	Jitender Singh	Trainer, HTI, Uchani