

State Wise Yearly Total Progress Report Physical/Financial Targets & Achievements

State : Haryana

Financial Year : 2005-06

Rs. in Lakh.

Date of report : 27-12-2018

Component Name	Unit	Physical		Financial	
		Target	Achievement	Target	Achievement
A. Plantation Infrastructure & Development					
1. Production of planting material					
1.1 Nursery & TC Units					
(a) Public sector					
▶ Model nursery (4 ha)	No.	-	-	0.00	0.00
▶ Small Nursery (1 ha.)	No.	-	-	0.00	6.48
▶ Strengthening of existing Tissue culture units	No.	-	-	0.00	0.00
▶ Rehabilitation of TC labs and related units in SAUs	No.	-	-	0.00	0.00
(b) Private sector					
▶ Small Nursery (1 ha.)	No.	-	-	0.00	0.00
1.2 Seed production for vegetable and spices					
(a) Public Sector (ICAR, SAUs & State Depts.)	Ha.	-	-	0.00	5.25
2. Establishment of new gardens					
2.1 Fruits					
(a) Fruits (Perennial)					
▶ New Plantation	Ha.	-	399.00	0.00	40.94
2.2 Flowers					
(a) Cut Flower					
▶ Small Scale Farmers	Ha.	-	-	0.00	0.00
▶ Other farmers	Ha.	-	-	0.00	0.00
(b) Bulbulous Flower					
▶ Small Scale Farmers	Ha.	-	-	0.00	0.00
▶ Other farmers	Ha.	-	-	0.00	0.00
(c) Loose Flower					
▶ Small Scale Farmers	Ha.	-	-	0.00	0.00
▶ Other farmers	Ha.	-	63.00	0.00	11.35
2.3 Spices	Ha.	-	375.00	0.00	39.61
3. Rejuvenation / Replacement of senile plantation, canopy management	Ha.	-	60.00	0.00	7.48
4. Protected cultivation					
4.1 Green House Structure (Fan & Pad System)					
(a) Other farmers	Ha.	-	-	0.00	0.00
4.2 Naturally Ventilated					
(a) Small & Marginal Farmers	Ha.	-	-	0.00	0.00
(b) Other farmers	Ha.	-	-	0.00	0.83
4.3 Shade Net	Ha.	-	1.00	0.00	1.51
5. Promotion of Integrated Nutrient Management (INM)/ Integrated Pest Management (IPM)					
5.1 Promotion of IPM	Ha.	-	440.00	0.00	3.19
5.2 Disease forecasting units (PSUs)	No.	-	-	0.00	0.00
5.3 Plant health clinics					
(a) Public sector	No.	-	-	0.00	0.00
5.4 Leaf/Tissue analysis labs					
(a) Public sector	No.	-	-	0.00	0.00
6. Organic Farming					
6.1 Adoption of organic farming					

Component Name	Unit	Physical		Finacial	
		Target	Achievement	Target	Achievement
(a) First Year	Ha.	-	60.00	0.00	4.38
6.2 Vermi compost units(No.)	No.	-	58	0.00	8.96
7.Pollination support through beekeeping (Lakh units)					
7.1 Distribution of colonies with hives	No.	-	2419	0.00	34.30
8.HRD including Horticulture Institute					
8.1 Training of Supervisors	No.	-	-	0.00	0.00
8.2Training of Farmers					
(a) Within the State	No.	-	635	0.00	6.00
B. Integrated Post Harvest Management					
1.Pack houses	No.	-	-	0.00	0.00
2.Cold storage units	No.	-	-	0.00	0.00
C. Establishment of Marketing Infrastructure for horticultural produce in Govt./Private/Cooperative sector					
1.Functional Infrastructure	No.	-	-	0.00	0.00
D. Mission Management					
1.State & District Mission Offices and implementing agencies for administrative expenses, project, preparation, Computerization, contingency etc.	No.	-	-	0.00	3.04
E. Misc. / Inovative Components not covered above					
1.1.	No.	-	-	0.00	1.50
2.2.	No.	-	-	0.00	5.81
3.5.	No.	-	-	0.00	0.00
Grand Total (Financial Target & Achievement)				0.00	180.63